

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG

1	Name of the College/Institute: Fr. Conceicao Rodrigues College of Engineering, Bandra, Mumbai Code: EN3184 Stream: ENGG Year: 2024-25 Location: Fr. Agnel Ashram, Bandstand, Bandra (West), Mumbai - 400050.		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved Approved Approved	164000 162000 162000 150000 146500
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 188000 Rs.	
	C) Year of recognition by respective council/Government :	1993	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	140086533	112159
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	54350	44
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	140140883	112202
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	29677742	23761
4.2.1	a) Less income	4374420	3502
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	165444205	132461
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (3308884) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	165444205	132461
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	16544421	13246
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	7593889	6080
4.3	Usage charge for building - Regular / First Shift Rs. 8500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 3000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	10200000	8500
	Usage charge for building - Second Shift Rs. 4250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	5924112	4743
4.5	Total of (4.2.2.2 to 4.4)	205706627	164697
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1200	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	1249	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1249	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	164697	

4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	164697
4.10	Development fee (10% of 4.9.1)	16470
4.10.1	Total fee (4.9.1 + 4.10)	181167
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(4941) / NBA Courses - 1647(20%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4941 Ph.D Holder - 33% - Add = 824 Research Publications in international journals & Patents - 0.83 per faculty per year - Add = 824 Placement of students - 74% - Add = 824	7413
4.10.3	Total Development Fee (4.10 + 4.10.2-(23883)) or Limited 15% of Tuition Fee(4.9.1- (24705)) whichever is less.	23883
4.10.4	Total Fee (4.9.1 + 4.10.3)	188580
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ME

1	Name of the College/Institute: Fr. Conceicao Rodrigues College of Engineering, Bandra, Mumbai Code: EN3184 Stream: ME Year: 2024-25 Location: Fr. Agnel Ashram, Bandstand, Bandra (West), Mumbai - 400050.		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved Approved	92918 145000 145000 134500 157000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	C) Year of recognition by respective council/Government :	1993	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3412677	94797
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3412677	94797
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	228841	6357
4.2.1	a) Less income	5370	149
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3636148	101004
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (72723) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3636148	101004
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	363615	10100
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	54542	1515
4.3	Usage charge for building - Regular / First Shift Rs. 8500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 3000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	306000	8500
	Usage charge for building - Second Shift Rs. 4250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	9494	264
4.5	Total of (4.2.2.2 to 4.4)	4369799	121383
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	36	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	2	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	36	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	121383	

4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	121383
4.10	Development fee (10% of 4.9.1)	12138
4.10.1	Total fee (4.9.1 + 4.10)	133521
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3641) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3641 Ph.D Holder - 33% - Add = 607 Research Publications in international journals & Patents - 29.50 per faculty per year - Add = 607 Placement of students - 74% - Add = 607	5462
4.10.3	Total Development Fee (4.10 + 4.10.2-(17600)) or Limited 15% of Tuition Fee(4.9.1- (18207)) whichever is less.	17600
4.10.4	Total Fee (4.9.1 + 4.10.3)	138983
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	EN3184, ME3184 - Fr. Conceicao Rodrigues College of Engineering, Bandra, Mumbai
Address	Fr. Agnel Ashram, Bandstand, Bandra (West), Mumbai - 400050.

Online fee approval proposal for academic year 2024-25

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ENGG	ME	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	3651177	4723068	2642036	0	11016281	2423816	8592465	2419938	3878	0	0	0	0
2	Books	25	502910	145010	103807	0	751727	174956	576771	174676	280	0	0	0	0
3	FURNITURE	15	5554053	0	1367791	0	6921844	935692	5986152	934195	1497	0	0	0	0
4	MACHINERY	15	11509027	2765427	3439658	0	17714112	2399142	15314970	2395303	3839	0	0	0	0
Total			21217167	7633505	7553292	0	36403964	5933606	30470358	5924112	9494	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
	Signature and Seal of the certifying Chartered Accountant and Auditors	

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	SOCIETY OF ST. FRANCIS XAVIER, PILAR
Address (With Pin Code)	Fr. Agnel Ashram, Bandstand, Bandra (W), Mumbai - 400 050
District - Taluka	Mumbai-Suburban-Mumbai Suburban
Telephone No. with STD Code	022-67114000
Fax No. with STD Code	022-67114100
E-mail ID	crce@fragnel.edu.in
Website	www.fragnel.edu.in
Registration No. and date of Trust	F-741(BOM)--31/03/1960--1960-03-31
Year of Establishment of the trust	1960
PAN No - TAN No	AAABTS9182Q--MUMS41730D

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	FR. BENTO RODRIGUES	PRESIDENT/CHAIRMAN	PRIEST	NO
2	FR. JOSE ALARICO CARVALHO	VICE PRESIDENT	PRIEST	NO
3	FR. PETER DSOUZA	TREASURER	PRIEST	NO
4	FR. VALERIAN DSOUZA	SECRETARY	PRIEST	NO
5	FR. AGNELO GOMES	MEMBER OF THE TRUST	PRIEST	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	VIDYANKUR SCHOOL	VRINDAVAN NAGAR, SAINIK WADI, WADGAONSHERI, PUNE - 411014	11.15.195	2001	K.G. SECTION PRIMARY SECTION SECONDARY SECTION
2	FR. AGNEL BALBHAVAN (SOCIETY OF ST. FRANCIS XAVIER)	FR. AGNEL ASHRAM, BANDRA (WEST), MUMBAI - 400050	BOM.13/1959	1959	N/A
3	FR. AGNEL MULTIPURPOSE SCHOOL	KHOJGAON, KUNTAWALI, AMBARNATH (W) - 421503	16.02.074	2001	PRE-PRIMARY SECTION PRIMARY SECTION SECONDARY SECTION JUNIOR COLLEGE
4	FR. AGNEL TECHNICAL SCHOOL	FR. AGNEL ASHRAM, BANDRA (WEST), MUMBAI - 400050	1	1969	K.G. SECTION PRIMARY SECTION SECONDARY SECTION JUNIOR COLLEGE
5	FR. AGNEL INDUSTRIAL TRAINING INSTITUTE	FR. AGNEL ASHRAM, BANDRA (WEST), MUMBAI - 400050	357	1967	MOTOR MECHANIC FITTER ELECTRICIAN MECHANICAL DRAUGHTSMAN
6	FR. AGNEL TECHNICAL COLLEGE	FR. AGNEL ASHRAM, BANDRA (WEST), MUMBAI - 400050	3028	1969	DIPLOMA IN PRODUCTION ENGINEERING

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	ENGG	COMPUTER ENGINEERING	4	120	120	120	120	60	60
2	ENGG	ELECTRONICS AND COMPUTER SCIENCE	4	60	60	60	60	0	0
3	ENGG	MECHANICAL ENGINEERING	4	60	60	60	60	0	0
4	ENGG	PRODUCTION ENGINEERING	4	0	0	0	60	60	60
5	ENGG	ARTIFICIAL INTELLIGENCE AND DATA SCIENCE	4	60	60	60	0	0	0
6	ME	MECHANICAL ENGINEERING	2	18	18	18	18	18	18

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	12000	13000	3	0	
	Total	12000	13000	3	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			12012	0	12012
	Cost(Amt. in Rs.)			95700000	0	95700000
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			11372	0	11372
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	ENGG	COMPUTER ENGINEERING	4	120	12	120	120	12	132	120	12	132	120	6	133	60	12	0	60	12	0
2	ENGG	ELECTRONICS AND COMPUTER SCIENCE	4	60	6	60	60	6	65	60	6	67	60	0	69	0	0	0	0	0	0
3	ENGG	MECHANICAL ENGINEERING	4	60	6	32	60	6	66	60	6	65	60	0	66	0	0	0	0	0	0
4	ENGG	PRODUCTION ENGINEERING	4	0	0	0	0	0	0	0	6	0	60	6	52	60	12	0	60	12	0
5	ENGG	ARTIFICIAL INTELLIGENCE AND DATA SCIENCE	4	60	6	60	60	6	65	60	0	65	0	0	0	0	0	0	0	0	0
6	ME	MECHANICAL ENGINEERING	2	18	0	0	18	0	2	18	0	0	18	0	0	18	0	0	18	0	0
Total				318	30	272	318	30	330	318	30	329	318	12	320	138	24	0	138	24	0

Institute Information

Address	Fr. Agnel Ashram, Bandstand, Bandra (West), Mumbai - 400050.					
Village	Bandra					
District - Taluka	Mumbai-Suburban-Mumbai Suburban					
PIN Code	400050					
Year of Establishment	1984					
Telephone No. (With STD code)	022-67114104					
Mobile Number & WhatsApp number	9987288538 WhatsApp number-9987288538					
E-Mail ID & Alternate E-Mail ID	crce@fragnel.edu.in, shetty@fragnel.edu.in					
Web Site	www.fragnel.edu.in					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Within Municipal Corporations of Greater Mumbai					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	Yes with A grade.Date of Declaration From 02-06-2023 Valid Till Date 01-06-2028 View					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	33 %					
Total number of research publications in International journals & patents filed by the college	59					
Placement of students	74					
Name of the Director / Principal of the Institution	Dr. Surendra Singh Rathod					
Person duly authorised in terms of section 2 (I) of the Act	Dr. Surendra Singh Rathod Designation: Principal Mobile No: 9920228275					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	ENGG	1200	1249	1315	1036
2	ME	36		2		2

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	38643752539	BANDRA WEST
2	HDFC BANK	50100398506341	BANDRA WEST
3	BANK OF BARODA	500201012000024	BANDRA WEST
4	CANARA BANK	0103101078114	BANDRA WEST
5	UNION BANK OF INDIA	520101217721301	BANDRA WEST
6	UNION BANK OF INDIA	520101217723132	BANDRA WEST
7	UNION BANK OF INDIA	520101217734339	BANDRA WEST
8	UNION BANK OF INDIA	520101217686393	BANDRA WEST
9	UNION BANK OF INDIA	520101217734347	BANDRA WEST
10	UNION BANK OF INDIA	520101217732190	BANDRA WEST
11	UNION BANK OF INDIA	520101217737125	BANDRA WEST
12	UNION BANK OF INDIA	520101217781361	BANDRA WEST
13	UNION BANK OF INDIA	510101004168770	BANDRA WEST
14	UNION BANK OF INDIA	520101217758531	BANDRA WEST
15	UNION BANK OF INDIA	520101217780901	BANDRA WEST
16	UNION BANK OF INDIA	520141000955023	BANDRA WEST

Form B2

		I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		290	350	345	339	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0
Year of recognition by respective council		1993					
Name of the University/Board/Affiliated Body to which this course is affiliated		Mumbai University					
Whether Permitted by State Govt.		Yes					
Hostel Facility Status		Yes Boys- 18 Girls- 0 Total Capacity- 18					
Total No. of laboratories in the Department		36					
Total cost of Equipment in the Department (Rs. in Lakhs)		543.77 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		793.36 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs			
Whether Library facility is available		No. of Titles		1397			
(Departmental) Excluding Central Library		No. of Books available		1397			
if yes give details		No. of Journals subscribed In current year		0			

B) Carpet Area in Use for Library (in Sq. Mtr.)	80					
c) Facilities in Department - Library	1.	--				
	2.	--				
	3.	--				
	4.	--				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	7	7	0	0	7	
b) Assistant Professors / HOD	10	8	0	0	8	2
c) Lecturers	48	46	2	0	48	

Form B4			
Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :1236	Student on Roll : 1251
a) With approved staff	61	Student - Teacher Ratio = 20:1	Student - Teacher Ratio = 21:1
b) With (approved adhoc + contract) staff	63	Student - Teacher Ratio = 20:1	Student - Teacher Ratio = 20:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in	
		Regular	Adhoc
		Contract	Total Filled in Posts
			Vacant Posts
a) Technical	20	16	0
b) Non- Technical	12	12	0
c) Class- IV	15	14	0
	Total	42	2
		0	44
		3	
Ratio of Non - Teaching - Teaching Staff		1:1	

Form B5			
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y	
16	Whether Building os owned / Rental by college/ Institute:	O	
	b) if owned built-up area in 11906 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	957
		Recurring annual expenditure (Amount Rs. in Lakhs)	115.24
	b) If Rental Built-up area in Sq.Mtr.	College / Institute	Other
		Annual Expenditure (Amount Rs. in Lakhs)	0
17	Mention relation of the landlord with the College / Institute if Any	Trust - Society of St. Francis Xavier, Pilar	

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	7900000	9730000	8122000
e.	Books	300000	400000	250000
f.	Furniture & dead stock	1500000	1370000	3822000
g.	Vehicals	0	0	0
h.	Others	12800000	14500000	16800000
	Total	22500000	26000000	28994000

Form B9			
Fees collected during last year per student for UG course			
Year	No of Students	fees collected(Rs.)	
2022-23			
1 st Year	290	44403570	
2 nd Year	348	53596570	
3 rd Year	345	49630828	
4 th Year	339	47208820	
5 th Year	0	0	
Fees collected during last year per student for PG course			
Year	No of Students	fees collected(Rs.)	
2022-23			
1 st Year	0	0	
2 nd Year	2	290000	
Fees collected (2022-23) per student for UG/PG course	UG Course - 147382		
	PG Course - 145000		
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)	
a) Indian (Govt. Quota + Management)	290	44403570	
b) PIO + Foreign National	0	0	

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Surendra Singh Rathod
Regular incharge	Regular
Pay Scale	144200-218200 (14)

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	NAIR JOTHILAKSHMI GOPALAKRISHNAN	Regular	1997-07-28	1997-07-28	ENGG	Administrator	79800-211500	1682811
2	SHARMA MAHESH KUMAR	Regular	1996-09-30	1996-09-30	ENGG	Administrator	68900-205500	1771091
3	BHIRUD GANESH BALKRISHNA	Regular	1998-05-02	1998-05-02	ENGG	Administrator	38600-122800	962433
4	KARGUTKAR JYOTI SANJAY	Regular	1994-12-15	1994-12-15	ENGG	Administrator	38600-122800	921201
5	DSOUZA XAVIER SAVIO	Regular	2003-09-16	2003-09-16	ENGG	Administrator	29200-92300	661126
6	GURAV SUNIL BALKRISHNA	Regular	1999-12-22	1999-12-22	ENGG	Administrator	5200-20200+2800	585123
7	NAIK JITEN MOGHABHAI	Regular	2004-06-07	2004-06-07	ENGG	Administrator	29200-92300	588819
8	KOLI AJAY LAXMAN	Regular	2005-02-10	2005-02-10	ENGG	Administrator	25500-81100	531434.35
9	AUTI JAYA BALASAHEB	Regular	2007-04-02	2007-04-02	ENGG	Administrator	25500-81100(S8)	530224

10	NANDLASKAR PRADYNA PREETAM	Regular	2007-04-02	2007-04-02	ENGG	Administrator	25500-81100(S8)	531540
11	GAIKWAD DEEPA BHIKAJI	Regular	2007-04-16	2007-04-16	ENGG	Administrator	25500-81100(S8)	535237
12	KAMBLE AJIT SUBHASH	Regular	2007-12-10	2007-12-10	ENGG	Administrator	25500-81100(S8)	508182
13	PALKAR VIPIN RAGHUNATH	Regular	2008-02-01	2008-02-01	ENGG	Administrator	5200-20200+2000	18524
14	DIAS ROBERT SYLVESTER	Regular	1994-03-01	1994-03-01	ENGG	Administrator	38600-122800	861918
15	DSILVA NEELAM RAJESH	Regular	1996-10-01	1996-10-01	ENGG	Administrator	35400-112400	810393
16	FERNANDES YVONNE MAGARET	Regular	1995-06-01	1995-06-01	ENGG	Administrator	35400-112400	786633
17	GONSALVES JOHNSON BAPTISTA	Regular	2001-07-09	2001-07-09	ENGG	Administrator	35400-112400	708105
18	DIAS JOHN LAWRENCE	Regular	2003-09-10	2003-09-10	ENGG	Administrator	25500-81100(S8)	519279
19	SAWANT YOGITA VIJAY	Regular	2006-12-01	2006-12-01	ENGG	Administrator	35400-112400	831516
20	SHETTY CHANDRASHEKHAR BHASKAR	Regular	2007-01-03	2007-01-03	ENGG	Administrator	41800-132300	879006
21	SONAWANE AMITKUMAR HINDURAO	Regular	1998-10-15	1998-10-15	ENGG	Administrator	29200-92300	550428
22	LUZAR ROBERT AUGUSTINE	Regular	2008-01-02	2008-01-02	ENGG	Administrator	35400-112400	773256
23	KOTIAN CHANDRASHEKHAR BHOJA	Regular	2017-12-18	2017-12-18	ENGG	Administrator	21700-69100	380658
24	KAMBLE RAGHUNATH DADU	Regular	1988-08-29	1988-08-29	ENGG	Administrator	25500-81100(S8)	600102
25	KAMBLE BALARAM ANANDA	Regular	1990-11-08	1990-11-08	ENGG	Administrator	25500-81100(S8)	593010
26	PASARA LAKHAMA JANAYA	Regular	1995-09-30	1995-09-30	ENGG	Administrator	25500-81100(S8)	545536
27	DHOBI PREMPRAKASH RAM	Regular	1998-10-09	1998-10-09	ENGG	Administrator	25500-81100(S8)	561147
28	CHAVAN YOGESH DASHRATH	Regular	1998-10-15	1998-10-15	ENGG	Administrator	25500-81100(S8)	548628
29	GAIKWAD RAJESH GANPATH	Regular	1998-10-15	1999-10-15	ENGG	Administrator	21700-69100	471732
30	GUDEKAR SANTOSH RAMCHANDRA	Regular	1999-09-02	1999-09-02	ENGG	Administrator	25500-81100(S8)	483579
31	PAWAR SUNIL SONU	Regular	1991-04-18	1991-04-18	ENGG	Administrator	5200-20200 GP 1	
32	SOLANKI BHOGILAL GOPAL	Regular	2001-07-02	2001-07-02	ENGG	Administrator	16600-52400 (S3)	400326
33	DIAS SEBASTIAN SILVESTER	Regular	2007-08-01	2007-08-01	ENGG	Administrator	19900-63200 (S6)	404859
34	YELWANDE PRAKASH PANDURANG	Regular	2007-08-01	2007-08-01	ENGG	Administrator	19900-63200 (S6)	404859
35	NAIK SHATRUGHNA LAWOO	Regular	2008-02-01	2008-02-01	ENGG	Administrator	19900-63200 (S6)	404859
36	MANCHEKAR NANDUMAR ANANT	Regular	2008-02-01	2008-02-01	ENGG	Administrator	19900-63200 (S6)	398487
37	GAONKAR DATTARAM LAXMAN	Regular	2008-02-01	2008-02-01	ENGG	Administrator	19900-63200 (S6)	398487
38	DSOUZA RAPHAEL SEBASTIAN	Regular	2018-07-02	2018-07-02	ENGG	Administrator	16600-52400 (S3)	260436
39	LATKAR JAYASHREE GOPAL	Regular	2008-02-20	2008-02-20	ENGG	Administrator	25500-81100(S8)	505456
40	PATIL NILESH PANDURANG	Regular	2008-08-01	2008-03-01	ENGG	Administrator	25500-81100(S8)	531336
41	SUKALE SAKSHI SATISH	Regular	2008-07-28	2008-07-28	ENGG	Administrator	35400-112400 (S)	717591
42	DHARMAN SANTOSH MACHINGAL	Regular	2009-08-01	2009-08-01	ENGG	Administrator	25500-81100(S8)	487857
43	YADAV PANKAJ LALBAHADUR	Regular	2009-09-07	2009-09-07	ENGG	Administrator	25500-81100(S8)	403576.4
44	VISHE DEEPAK HARI	Regular	2009-09-07	2009-09-07	ENGG	Administrator	5200-20200+2000	10910.7
45	BANEKAR POOJA SANTOSH	Regular	2010-08-05	2010-08-05	ENGG	Administrator	21700-69100 (S7)	416973
46	PARAB SHALAKA SANTOSH	Regular	2010-08-23	2010-08-23	ENGG	Administrator	21700-69100 (S7)	416973
47	KOTIAN TILAKESH LAXMAN	Adhoc	2017-01-01	2017-01-01	ENGG	Administrator	Consolidated	466768
48	KAMBLE MAHENDRA KRISHNA	Adhoc	2017-01-01	2017-01-01	ENGG	Administrator	Consolidated	385249
49	NAIR SRIJA UNNIKRISHNAN	Regular	1991-03-01	1991-03-01	ENGG	Teaching	37400-67000	946100
50	RATHOD SURENDRASINGH SARDARSINGH	Regular	2022-07-01	2022-07-01	ENGG	Teaching	144200-218200	2902340
51	BHOIR DEEPAK VISHNU	Regular	1992-05-02	1992-05-02	ENGG	Teaching	144200-218200	2899972
52	NARAYANAN KALLINGAL K	Regular	1987-08-27	1987-08-27	ENGG	Teaching	131400-217100	2827041
53	DAGA BRIJMOHAN SATYANARAYAN	Regular	2003-08-18	2003-08-18	ENGG	Teaching	131400-217100	2860467
54	PRABHU SAPNA UDAY	Regular	1992-12-28	1992-12-28	ENGG	Teaching	144200-218200	2736219
55	SUDHAKAR SATYA SUNDARA DEVARAKONDA	Regular	1994-09-01	1994-09-01	ENGG	Teaching	131400-217100	1096835.3
56	SAVE JAGRUTI KETAN	Regular	2005-10-07	2005-10-07	ENGG	Teaching	144200-218200	2657751
57	PUTHIYADOM MERLY THOMAS	Regular	1996-08-21	1996-08-21	ENGG	Teaching	131400-217100	2568403.6
58	SURVE SUNIL KRISHNAJI	Regular	1986-12-01	1986-12-01	ENGG	Teaching	144200-218200	2663538
59	JORAPUR VEDAVYASRAO SRINIVASRAO	Regular	1995-08-01	1995-08-01	ENGG	Teaching	131400-217100	2528616
60	BILOLIKAR VIJAY SANTUKRAO	Regular	1995-08-14	1995-12-14	ENGG	Teaching	37400-67000	1552306
61	PATIL SHILPA JITENDRA	Regular	1996-01-16	1996-01-16	ENGG	Teaching	79800-211500	1723329
62	KHANORE MONICA TUSHAR	Regular	1997-08-12	1997-08-12	ENGG	Teaching	79800-211500	1773225
63	DAS SUNIL KUMAR	Regular	1999-07-27	1999-07-27	ME	Teaching	131400-217100	2186598
64	KHANOLKAR HEMANT MADHAV	Regular	2000-12-21	2000-12-21	ENGG	Teaching	79800-211500	1681209
65	MAKDEY SWAPNALI ASHISH	Regular	2001-01-02	2001-01-02	ENGG	Teaching	79800-211500	1585768
66	PADATE ROSHNI SURESH	Regular	2001-01-05	2001-01-05	ENGG	Teaching	79800-211500	1605519
67	DEORUKHKAR KALPANA PRASANNA	Regular	2003-08-01	2003-08-01	ENGG	Teaching	79800-211500	1506093
68	KARANDIKAR ARCHANA PRASAD	Regular	2003-08-01	2003-08-01	ENGG	Teaching	15600-39100	347981
69	RINGE SWATI MUKUND	Regular	2004-03-11	2004-03-11	ENGG	Teaching	79800-211500	1536606
70	LALIT PRASAD NARHAR	Regular	2004-07-01	2004-07-01	ENGG	Teaching	79800-211500	1489893
71	TRIPATHI GARIMA BIRANCHIMUNI	Regular	2004-07-19	2004-07-19	ENGG	Teaching	79800-211500	1448994
72	WAGLE KRANTI KIRAN	Regular	2004-07-19	2004-07-19	ENGG	Teaching	79800-211500	1404121
73	NAGAONKAR JAGRUTI SANTOSH	Regular	2004-07-28	2004-07-28	ENGG	Teaching	79800-211500	1449261
74	PANSARE ASHWINI AMIT	Regular	2005-07-05	2005-07-05	ENGG	Teaching	79800-211500	1484640
75	KOSHTI DIPALI YOGESH	Regular	2005-07-05	2005-07-05	ENGG	Teaching	79800-211500	1484640
76	KAMOJI SUPRIYA SHIVNATH	Regular	2005-07-05	2005-07-05	ENGG	Teaching	79800-211500	1484640
77	NAGDEOTE SUSHMA FATTUJI	Regular	2005-07-05	2005-07-05	ENGG	Teaching	79800-211500	1599978
78	RANE ARUN BHIVA	Regular	2006-02-15	2006-02-15	ENGG	Teaching	57700-182400	1086814
79	SHETTY MONALI NITESH	Regular	2006-02-20	2006-02-20	ENGG	Teaching	79800-211500	1443387
80	JOSEPH BINSY J	Regular	2006-02-27	2006-02-27	ENGG	Teaching	79800-211500	1419255
81	PATIL PRACHI KUNAL	Regular	2006-07-10	2006-07-10	ENGG	Teaching	79800-211500	1404123
82	SINGH PRADEEP VIRENDRA	Regular	2006-07-17	2006-07-17	ENGG	Teaching	68900-205500	1455363
83	SHAH PARSHVI ZANKESH	Regular	2006-09-18	2006-09-18	ENGG	Teaching	68900-205500	1341361
84	NAIR DILEEP CHANDRA	Regular	1997-12-22	1997-12-22	ENGG	Teaching	79800-211500	1519096.75
85	PARSHIONIKAR SANGEETA ASHISH	Regular	2007-07-09	2009-07-09	ENGG	Teaching	79800-211500	1447813
86	GODBOLE VAIBHAV VASANT	Regular	1998-05-26	1998-05-26	ENGG	Teaching	68900-205500	1424919
87	CHAUDHARI SUNIL DILIP	Regular	2009-07-20	2009-07-20	ENGG	Teaching	15600-39100	183734.10
88	LOPES ARCHANA PASCAL	Regular	2009-08-07	2009-08-07	ENGG	Teaching	68900-205500	1353280.35
89	DAVARE SARIKA MANOJ	Regular	2010-07-15	2010-07-15	ENGG	Teaching	68900-205500	1341735
90	PENDHARI HEENAKAUSAR YUSUF	Regular	2013-08-22	2013-08-22	ENGG	Teaching	68900-205500	1333665

91	DHAMANSKAR PRAJAKTA MANDAR	Regular	2012-07-09	2012-07-09	ENGG	Teaching	68900-205500	1224603
92	TARASE ANANT NAMDEO	Regular	2012-01-16	2012-01-16	ENGG	Teaching	68900-205500	1689156
93	KORGAONKAR SAURABH ABHAY	Regular	2012-07-02	2012-07-02	ENGG	Teaching	57700-182400	1070163
94	MIRIYALA VEERABHADRARAO D N	Regular	2013-01-02	2013-01-02	ENGG	Teaching	68900-205500	1404510
95	KULKARNI SAURABH KESHAV	Regular	2013-01-02	2013-01-02	ENGG	Teaching		1147629
96	YADAV SUNIL SHRIPAT	Regular	2013-04-01	2013-04-01	ENGG	Teaching	68900-205500	1232673
97	BHISE DIPALI KISAN	Regular	2015-01-02	2015-01-02	ME	Teaching	57700-182400	935730
98	PATIL BHUSHAN TRYAMBAK	Regular	2014-04-01	2014-04-01	ENGG	Teaching	144200-218200	2381829
99	BHANGALE PRAJAKTA KAUSTUBH	Regular	2014-04-01	2014-04-01	ENGG	Teaching	68900-205500	1224603
100	SINGRAUR DEEPIKA SINGH	Regular	2014-04-01	2014-04-01	ENGG	Teaching	68900-205500	1217549.4
101	MODI JAYEN SUNIL	Regular	2014-04-01	2014-04-01	ENGG	Teaching	57700-182400	1270842
102	JOSHI KETAKI NARENDRA	Regular	2015-01-02	2015-01-02	ENGG	Teaching	68900-205500	1169592
103	VAISHNAV HITENDRA BABOODAS	Regular	2015-07-13	2015-07-13	ENGG	Teaching	15600-39100	150690
104	SHAIKH VASIM ABDUL MAJID	Regular	2015-10-01	2015-10-01	ENGG	Teaching	37400-67000	1475010
105	RODRIGUES JOSEPH THANKAPPAN	Regular	2016-05-02	2016-05-02	ENGG	Teaching	68900-205500	1268202
106	DESHMUKH SUJATA PRASHANT	Regular	2016-07-16	2016-07-16	ENGG	Teaching	144200-218200	2111664
107	LOKHANDI UNIK BHIMRAO	Regular	2018-07-16	2018-07-16	ENGG	Teaching	57700-182400	935730
108	BAUSKAR DIPAK ANANT	Regular	2018-08-01	2018-08-01	ENGG	Teaching	68900-205500	966210
109	AMBURLE ANKITA BHAGWAN	Regular	2022-09-05	2022-09-05	ENGG	Teaching	57700-182400	359399
110	DALVI PRACHI HARSHAL	Regular	2022-09-05	2022-09-05	ENGG	Teaching	57700-182400	501399
111	SINGH GAJENDRA INDRASEN	Regular	2022-09-08	2022-09-08	ENGG	Teaching	57700-182400	494649
112	BHATIA AASTHA A	Regular	2022-09-12	2022-09-12	ENGG	Teaching	57700-182400	485649
113	JAGUSHTI GAUREE ULHAS	Regular	2022-10-10	2022-10-10	ENGG	Teaching	57700-182400	424899
114	KANTHE ASHOK MALLAYYA	Regular	2022-12-07	2022-12-07	ENGG	Teaching	131400-217100	650868
115	SHELAKI VIJAY MARUTI	Regular	2023-01-02	2023-01-02	ENGG	Teaching	68900-205500	283743
116	PAI PRAHELIKA PANDURANG	Adhoc	2021-07-01	2021-07-01	ENGG	Teaching	Consolidated	118666.65
117	SHIRSAT ASHWINI GAJANAN	Adhoc	2022-01-03	2022-01-03	ENGG	Teaching	Consolidated	40000
118	LADE MITALI KETAN	Adhoc	2022-01-01	2022-01-01	ENGG	Teaching	Consolidated	35333.35
119	THOMAS ANU A	Adhoc	2022-01-07	2022-01-07	ENGG	Teaching	Consolidated	37333.35
120	IYER SRIDARI I	Adhoc	2022-01-10	2022-01-10	ENGG	Teaching	Consolidated	2137
121	SAVE AKSHAY PRADIP	Adhoc	2022-07-16	2022-07-16	ENGG	Teaching	Consolidated	341333.35

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	ENGG	1200	20:1	63	0	0
2	ME	36	18:1	2	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	1:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		1324
Reading hall capacity		100
Total carpet Area Sq.Mtr.		400
a)	No. of Titles	9372
b)	No. of Books	32535
c)	No. of National Journals	30
d)	No. of International Journals	446
e)	Non-Teaching Journals	5
Total Cost of		
f)	a) Books	82.45 Lakhs
	b) Subscription for Journal	19.11 Lakhs
g)	Cost of Furniture	9 Lakhs
h)	Whether Xerox facility is available	Y
i)	Whether Internet facility is available	Y
	Band Width	3
j)	No. of Computer available in the Library	PIII
		PIV
		PV
k)	Whether multimedia facility is available	Y
l)	Whether digitization of library is done	Y
m)	Any other amenities provided to students in library.	Wifi, 2565 CDs, Book Bank, Webopac, NDL Membership, Knimbus eLibrary, Antiplagiarism Software
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		65
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		3
5	Number of Applications Software's available		6
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		2
7	Number of Scanners available		2
8	Total cost of the printers and scanners		30000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		N
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		100 MBPS
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	1900000
17	Cost of Software in Computer Center	Rs. Lakhs	200000
18	Cost of Furniture in Computer Center	Rs. Lakhs	1450000
19	Annual fee of the Internet Services in	Rs. Lakhs	700000
20	Staff in Computer Center		Number
	1. System Manager	Y	1
	2. System Analyst	Y	1
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	Y	1
			Pay Scale
			68900-205500
			35400-112400
			NA
			25500-81100
			25500-81100
			25500-81100
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	CNC OPERATOR	1	1
2	PRINCIPAL	1	1
3	PROFESSOR	6	6
4	ASSOCIATE PROFESSOR	10	8
5	ASSISTANT PROFESSOR	48	48
6	LIBRARIAN	1	1
7	REGISTRAR	1	1
8	OFFICE SUPERINTENDENT	1	1
9	SYSTEM MANAGER AND TPO	1	1
10	SYSTEM ANALYST	1	1
11	ASSISTANT LIBRARIAN	1	1
12	HEAD CLERK	2	2
13	STENO TYPIST	1	1
14	ASSISTANT ACCOUNTANT	1	1
15	DATA ENTRY OPERATOR	1	1
16	LABORATORY ASSISTANT	8	8
17	COMPUTER OPERATOR	1	1
18	JUNIOR CLERK	1	1
19	OFFICE ASSISTANT	1	1
20	LABORATORY TECHNICIAN	2	2
21	SR LABORATORY ASSISTANT	2	2
22	INSTRUCTOR	3	3
23	LABORATORY MECHANIC	3	3
24	LABORATORY ATTENDANT	6	6
25	PEON	8	7
26	SWEEPER	2	2
Total		114	111
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	EN3184, ME3184 - Fr. Conceicao Rodrigues College of Engineering, Bandra, Mumbai
Address	Fr. Agnel Ashram, Bandstand, Bandra (West), Mumbai - 400050.

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON SAVING ACCOUNT	306151	305661	490	0	0	0	0
2	EXCESS EXPENDITURE OVER INCOME	7906870	7906870	0	0	0	0	0
3	TUTION FEES	173551837	171523100	256638	1772099	0	0	0
4	DEVELOPMENT FEES	23548451	23316688	33362	198401	0	0	0
5	ADMISSION CANCELLATION CHARGES	87000	87000	0	0	0	0	0
6	HOSTEL ACCOMMODATION CHARGES	1228000	0	0	0	1228000	0	0
7	FINE AND PENALTIES	26845	26802	43	0	0	0	0
8	SALE OF FORMS & PROSPECTUS	1435500	1434000	1500	0	0	0	0
9	EXAM FEE INCOME	278960	278514	446	0	0	0	0
10	IDENTITY CARD FEES	1620	1620	0	0	0	0	0
11	VERIFICATION CHARGES	22212	22212	0	0	0	0	0
12	USE OF EQUIPMENTS & MANPOWER	251616	251213	403	0	0	0	0
13	INTEREST ON FIXED DEPOSIT WITH BANK	3036614	3031756	4858	0	0	0	0
14	INTEREST ON INVESTMENTS	936284	934787	1497	0	0	0	0
15	INTEREST ON SECURITY DEPOSIT	7205	7194	11	0	0	0	0
16	E-CHARGES	13300	13280	20	0	0	0	0
17	STUDENT INSURANCE	63840	63738	102	0	0	0	0
18	GYMKHANA & ANNUAL GATHERING	728671	727505	1166	0	0	0	0
19	SALE OF SCRAP & DISCARDED ITEMS	334810	334274	536	0	0	0	0
20	SALE OF STATIONERY	301033	300552	481	0	0	0	0
21	TRANSCRIPT CHARGES	316360	316360	0	0	0	0	0
22	SPONSORSHIP (STUDENT ACTIVITIES)	194022	193712	310	0	0	0	0
23	UNIVERSITY OF MUMBAI FEES	436494	435797	697	0	0	0	0
24	OTHER FEES (J&K STUDENTS FEES)	20000	20000	0	0	0	0	0
25	MISCELLANEOUS INCOME	22295	22260	35	0	0	0	0
26	LOCKER RENT	72750	72750	0	0	0	0	0
27	CONVOCATION FEES	211350	211350	0	0	0	0	0
28	STAFF WELFARE FUND BALANCE WRITTEN OFF	9552	9538	14	0	0	0	0
29	BONAFIDE CERTIFICATE FEES	42923	42854	69	0	0	0	0
30	PLACEMENT TRAINING FEES	96200	96200	0	0	0	0	0
Total Income		215488765	211987587	302678	1970500	1228000	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess Expenditure over Income	7906870	Total 7906870 Deductible 0	Total 0 Deductible 0	0	0	0	0
2	Revenue subsidy received from any authority such a	194022	Total 193712 Deductible 193712	Total 310 Deductible 310	0	0	0	0
3	Stationary charges collected	617393	Total 616912 Deductible 616912	Total 481 Deductible 481	0	0	0	0
4	All Receipts other than above under whatsoever hea	772441	Total 771695 Deductible 435797	Total 746 Deductible 697	0	0	0	0
5	Sale of assets (like old computers equipment etc)	334810	Total 334274 Deductible 334274	Total 536 Deductible 536	0	0	0	0
6	Training & Placement Fees	96200	Total 96200 Deductible 96200	Total 0 Deductible 0	0	0	0	0
7	Gymkhana Fee	728671	Total 727505 Deductible 727505	Total 1166 Deductible 1166	0	0	0	0
8	Insurance - Students Income	63840	Total 63738 Deductible 63738	Total 102 Deductible 102	0	0	0	0

9	Internet and Email Charges Income	13300	Total 13280 Deductible 13280	Total 20 Deductible 20	0	0	0	0
10	Third Party Inspection Income	22212	Total 22212 Deductible 22212	Total 0 Deductible 0	0	0	0	0
11	Interest on FDR	3980103	Total 3973737 Deductible 0	Total 6366 Deductible 0	0	0	0	0
12	Hostel Room Rent	1228000	Total 0 Deductible 0	Total 0 Deductible 0	0	1228000	0	0
13	Rent Income	251616	Total 251213 Deductible 0	Total 403 Deductible 0	0	0	0	0
14	Bank Interest Income	306151	Total 305661 Deductible 0	Total 490 Deductible 0	0	0	0	0
15	ID Card Fees	1620	Total 1620 Deductible 1620	Total 0 Deductible 0	0	0	0	0
16	Regular Students University Exam Fee Income	278960	Total 278514 Deductible 278514	Total 446 Deductible 446	0	0	0	0
17	Bonafide Certificate Fees	42923	Total 42854 Deductible 42854	Total 69 Deductible 69	0	0	0	0
18	Fine and Penalties	26845	Total 26802 Deductible 26802	Total 43 Deductible 43	0	0	0	0
19	Sale of Prospectors Brochure	1435500	Total 1434000 Deductible 1434000	Total 1500 Deductible 1500	0	0	0	0
20	Admission Cancellation Fees	87000	Total 87000 Deductible 87000	Total 0 Deductible 0	0	0	0	0
21	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	23548451	Total 23316688 Deductible 0	Total 33362 Deductible 0	198401	0	0	0
22	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	173551837	Total 171523100 Deductible 0	Total 256638 Deductible 0	1772099	0	0	0
Total Income		215488765	211987587	302678	1970500	1228000	0	0
Total Deductible Income		4379790	4374420	5370				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	ADVERTISEMENT EXPENSES	525292	510775	820	13697	0	0	0
2	INSURANCE PREMIUM	95719	95566	153	0	0	0	0
3	REPAIRS & MAINTANANCE - EQUIPMENTS	1713110	1710369	2741	0	0	0	0
4	GYMKHANA & STUDENT ACTIVITY EXPENSES	2801428	2796946	4482	0	0	0	0
5	BANK CHARGES	15369	15344	25	0	0	0	0
6	AUDIT FEES	174640	174361	279	0	0	0	0
7	SEMINAR EXPENSES	91218	91072	146	0	0	0	0
8	STUDENT INSURANCE PREMIUM	62823	62721	102	0	0	0	0
9	SALARIES TO TEACHING STAFF	98995914	95873586	3122328	0	0	0	0
10	MANAGEMENT CONTRIBUTION TO PROVIDENT FUND	2249324	2206124	43200	0	0	0	0
11	ADMINISTRATIN CHARGES TO PF & EDLI	623446	607327	16119	0	0	0	0
12	LEAVE ENCASHMENT	3224241	3224241	0	0	0	0	0
13	PREMIUM PAID TO LIC GROUP GRATUITY SCHEME	9736868	9505838	231030	0	0	0	0
14	ALLOWANCES	71400	71400	0	0	0	0	0
15	SALARIES TO NON TEACHING STAFF	28598017	28598017	0	0	0	0	0
16	HONORARIUM TO VISITING FACULTY & GUEST LECTURE	54350	54350	0	0	0	0	0
17	HONORARIUM (PH.D.)	286000	0	0	286000	0	0	0
18	AFFILIATION FEES PAID TO UNIVERSITY	2174000	2024000	150000	0	0	0	0
19	ACCREDITATION EXPENSES	803484	802198	1286	0	0	0	0
20	AICTE PROCESSING FEES	50000	50000	0	0	0	0	0
21	REPAIRS & MAINTANANCE - COMPUTERS	193163	192854	309	0	0	0	0
22	REPAIRS & MAINTANANCE - BUILDING	6764012	6753190	10822	0	0	0	0
23	REPAIRS & MAINTANANCE - GENERAL	2448757	2444839	3918	0	0	0	0
24	FEES REGULATING AUTHORITY FEE	113253	98253	15000	0	0	0	0
25	ADMISSIONS REGULATING AUTHORITY FEE	171900	151900	20000	0	0	0	0
26	TRAINING & PLACEMENT EXPENSES	144072	143841	231	0	0	0	0
27	STAFF DEVELOPMENT	6500	6489	11	0	0	0	0
28	IIC EXPENSES	20834	20801	33	0	0	0	0
29	HONORARIUM AND TRAVELING FOR MEETINGS	93000	92851	149	0	0	0	0
30	ADMISSION EXPENSES	53877	53791	86	0	0	0	0
31	MISCELLANEOUS EXPS	60465	60368	97	0	0	0	0
32	CONVEYANCE, TRAVEL & TRANSPORT	40229	40164	65	0	0	0	0

33	STAFF WELFARE	115897	115712	185	0	0	0	0
34	INTERNET CHARGES	530999	530149	850	0	0	0	0
35	TELEPHONE CHARGES	40145	40081	64	0	0	0	0
36	POSTAGE & COURIER CHARGES	1916	1913	3	0	0	0	0
37	PRINTING & STATIONERY	1036644	1034985	1659	0	0	0	0
38	ELECTRICITY CHARGES	1629008	1626402	2606	0	0	0	0
39	WATER CHARGES	23168	23131	37	0	0	0	0
40	WASHING CHARGES	17100	17073	27	0	0	0	0
41	HOUSE KEEPING EXPENSES	1650330	1647689	2641	0	0	0	0
42	COMPUTER STATIONERY	173855	173577	278	0	0	0	0
43	CONSUMABLES / LAB MATERIALS	246380	245986	394	0	0	0	0
44	HOSTEL FLAT MAINTANANCE	434066	0	0	0	434066	0	0
45	CONVOCAION EXPENSES	104331	104164	167	0	0	0	0
46	DEVELOPMENT FEES TRANSFER TO DEVELOPMENT FUND	23548451	23316688	33362	198401	0	0	0
47	DEPRECIATION	6222408	6212452	9956	0	0	0	0
48	SUBSCRIPTION & MEMBERSHIP FEES	1911036	1907978	3058	0	0	0	0
49	RENT PAID TO TRUST	11524000	11505562	18438	0	0	0	0
50	SECURITY CHARGES	39826	39762	64	0	0	0	0
51	USE OF COMMON FACILITIES	3750500	3744499	6001	0	0	0	0
52	HONORARIUM TO WORKSHOPS & FDPS	11000	10982	18	0	0	0	0
53	HONORARIUM TO FE ORIENTATION / INDUCTION PRG	21000	20966	34	0	0	0	0
Total Expenses		215488765	210853327	3703274	498098	434066	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			ENGG	ME	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	97508854	Total 94386526 Paid 94386526 Provision for Unpaid 0 Claimed 94386526	Total 3122328 Paid 3122328 Provision for Unpaid 0 Claimed 3122328	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	1319212	Total 1276012 Paid 1276012 Provision for Unpaid 0 Claimed 1276012	Total 43200 Paid 43200 Provision for Unpaid 0 Claimed 43200	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	470954	Total 454835 Paid 454835 Provision for Unpaid 0 Claimed 454835	Total 16119 Paid 16119 Provision for Unpaid 0 Claimed 16119	0	0	0	0
Salary - Teaching Staff	Leave Encashment	2469307	Total 2469307 Paid 2469307 Provision for Unpaid 0 Claimed 2469307	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	Gratuity paid	7276399	Total 7045369 Paid 7045369 Provision for Unpaid 0 Claimed 7045369	Total 231030 Paid 231030 Provision for Unpaid 0 Claimed 231030	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	38000	Total 38000 Paid 38000 Provision for Unpaid 0 Claimed 38000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	Arrears of salary Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	1487060	Total 1487060 Paid 1487060 Provision for Unpaid 0 Claimed 1487060	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	26503371	Total 26503371 Paid 26503371 Provision for Unpaid 0 Claimed 26503371	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	930112	Total 930112 Paid 930112 Provision for	Total 0 Paid 0 Provision for	0	0	0	0

			Unpaid 0 Claimed 930112	Unpaid 0 Claimed 0				
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	152492	Total 152492 Paid 152492 Provision for Unpaid 0 Claimed 152492	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Leave Encashment	754934	Total 754934 Paid 754934 Provision for Unpaid 0 Claimed 754934	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	2460469	Total 2460469 Paid 2460469 Provision for Unpaid 0 Claimed 2460469	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	33400	Total 33400 Paid 33400 Provision for Unpaid 0 Claimed 33400	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	2094646	Total 2094646 Paid 2094646 Provision for Unpaid 0 Claimed 2094646	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	338350	Total 52350 Paid 52350 Provision for Unpaid 0 Claimed 52350	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	286000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	2000	Total 2000 Paid 2000 Provision for Unpaid 0 Claimed 2000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	50000	Total 50000 Paid 50000 Provision for Unpaid 0 Claimed 50000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	2174000	Total 2024000 Paid 2024000 Provision for Unpaid 0 Claimed 2024000	Total 150000 Paid 150000 Provision for Unpaid 0 Claimed 150000	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	62823	Total 62721 Paid 62721 Provision for Unpaid 0 Claimed 62721	Total 102 Paid 102 Provision for Unpaid 0 Claimed 102	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	95719	Total 95566 Paid 95566 Provision for Unpaid 0 Claimed 95566	Total 153 Paid 153 Provision for Unpaid 0 Claimed 153	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	6764012	Total 6753190 Paid 6753190 Provision for Unpaid 0 Claimed 6753190	Total 10822 Paid 10822 Provision for Unpaid 0 Claimed 10822	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	1906273	Total 1903223 Paid 1903223 Provision for Unpaid 0 Claimed 1903223	Total 3050 Paid 3050 Provision for Unpaid 0 Claimed 3050	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	2448757	Total 2444839 Paid 2444839 Provision for Unpaid 0 Claimed 2444839	Total 3918 Paid 3918 Provision for Unpaid 0 Claimed 3918	0	0	0	0
Audit Fees	Audit Fee - College	174640	Total 174361 Paid 174361 Provision for Unpaid 0 Claimed 174361	Total 279 Paid 279 Provision for Unpaid 0 Claimed 279	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	113253	Total 98253 Paid 98253 Provision for Unpaid 0 Claimed 98253	Total 15000 Paid 15000 Provision for Unpaid 0 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	171900	Total 151900 Paid 151900 Provision for Unpaid 0 Claimed 151900	Total 20000 Paid 20000 Provision for Unpaid 0 Claimed 20000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	158971	Total 158717 Paid 158717 Provision for Unpaid 0 Claimed 158717	Total 254 Paid 254 Provision for Unpaid 0 Claimed 254	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	64821	Total 51042 Paid 51042 Provision for Unpaid 0 Claimed 51042	Total 82 Paid 82 Provision for Unpaid 0 Claimed 82	13697	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	200000	Total 199679 Paid 199679 Provision for Unpaid 0 Claimed 199679	Total 321 Paid 321 Provision for Unpaid 0 Claimed 321	0	0	0	0

Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	101500	Total 101337 Claimed 101337	Total 163 Claimed 163	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	104331	Total 104164 Claimed 104164	Total 167 Claimed 167	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	2801428	Total 2796946 Claimed 2796946	Total 4482 Claimed 4482	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	138552	Total 138330 Claimed 138330	Total 222 Claimed 222	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	5520	Total 5511 Claimed 5511	Total 9 Claimed 9	0	0	0	0
Expenses related to Students	6. Induction Program	21000	Total 20966 Claimed 20966	Total 34 Claimed 34	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	15369	Total 15344 Claimed 15344	Total 25 Claimed 25	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	118552	Total 118362 Claimed 118362	Total 190 Claimed 190	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	11000	Total 10982 Claimed 10982	Total 18 Claimed 18	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	93000	Total 92851 Claimed 92851	Total 149 Claimed 149	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	131442	Total 131232 Claimed 131232	Total 210 Claimed 210	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	156126	Total 155876 Claimed 155876	Total 250 Claimed 250	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	530999	Total 530149 Claimed 530149	Total 850 Claimed 850	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	40145	Total 40081 Claimed 40081	Total 64 Claimed 64	0	0	0	0
Communication Expenses	Postage, Courier Charges	1916	Total 1913 Claimed 1913	Total 3 Claimed 3	0	0	0	0
Printing and Stationery	Prospectus printing	92630	Total 92482 Claimed 92482	Total 148 Claimed 148	0	0	0	0
Printing and Stationery	Exam papers and form printing	376727	Total 376124 Claimed 376124	Total 603 Claimed 603	0	0	0	0
Printing and Stationery	Other stationary	567287	Total 566379 Claimed 566379	Total 908 Claimed 908	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	1629008	Total 1626402 Claimed 1626402	Total 2606 Claimed 2606	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	23168	Total 23131 Claimed 23131	Total 37 Claimed 37	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	2122897	Total 2119500 Claimed 2119500	Total 3397 Claimed 3397	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	1650330	Total 1647689 Claimed 1647689	Total 2641 Claimed 2641	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	1667429	Total 1664761 Claimed 1664761	Total 2668 Claimed 2668	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	173855	Total 173577 Claimed 173577	Total 278 Claimed 278	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	246380	Total 245986 Claimed 245986	Total 394 Claimed 394	0	0	0	0

Hostel Expenses	Hostel Maintenance, Upkeep Expenses	434066	Total 0 Claimed 0	Total 0 Claimed 0	0	434066	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). Upload - Payment to be supported with documentary proof	803484	Total 802198 Claimed 802198	Total 1286 Claimed 1286	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	23548451	Total 23316688 Claimed 0	Total 33362 Claimed 0	198401	0	0	0
Depreciation	As debited to Income & Expenditure Account	6222408	Total 6212452 Claimed 0	Total 9956 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1911036	Total 1907978 Claimed 1907978	Total 3058 Claimed 3058	0	0	0	0
Rent	Rent for college building paid to trust	11524000	Total 11505562 Claimed 0	Total 18438 Claimed 0	0	0	0	0
Total Expenses		215488765	210853327	3703274	498098	434066	0	0
Total Claimed Expenses			169818625	3641518				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Fr. Conceicao Rodrigues College of Engineering, Bandra, Mumbai

Code: EN3184

Location: Fr. Agnel Ashram, Bandstand, Bandra (West), Mumbai - 400050.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	RATHOD SURENDRASINGH SARDARSINGH	PRINCIPAL	01-07-2022	NA	ENGG	Applicable and Submitted	012022010000453 union bank of india	Nationalized / Private / Scheduled	2902340	Bank Transfer	2086919	2902340
2	Teaching	Regular	Approved	Yes	BHOIR DEEPAK VISHNU	PROFESSOR	02-05-1992	NA	ENGG	Applicable and Submitted	520441028807883 union bank of india	Nationalized / Private / Scheduled	2899972	Bank Transfer	1986446	2899972
3	Teaching	Regular	Approved	Yes	DAGA BRIJMOHAN SATYANARAYAN	ASSOCIATE PROFESSOR	18-08-2003	NA	ENGG	Applicable and Submitted	520361001862795 union bank of india	Nationalized / Private / Scheduled	2860467	Bank Transfer	1866781	2860467
4	Teaching	Regular	Approved	Yes	NARAYANAN KALLINGAL K	ASSOCIATE PROFESSOR	27-08-1987	NA	ENGG	Applicable and Submitted	520441028807859 union bank of india	Nationalized / Private / Scheduled	2827041	Bank Transfer	1894975	2827041
5	Teaching	Regular	Approved	Yes	PRABHU SAPNA UDAY	PROFESSOR	28-12-1992	NA	ENGG	Applicable and Submitted	520441028807891 union bank of india	Nationalized / Private / Scheduled	2736219	Bank Transfer	1828540	2736219
6	Teaching	Regular	Approved	Yes	SURVE SUNIL KRISHNAJI	PROFESSOR	01-12-1986	NA	ENGG	Applicable and Submitted	520441028807921 union bank of india	Nationalized / Private / Scheduled	2663538	Bank Transfer	1568149	2663538
7	Teaching	Regular	Approved	Yes	SAVE JAGRUTI KETAN	PROFESSOR	07-10-2005	NA	ENGG	Applicable and Submitted	520441028808367 union bank of india	Nationalized / Private / Scheduled	2657751	Bank Transfer	1796288	2657751

8	Teaching	Regular	Approved	Yes	SUDHAKAR SATYA SUNDARA DEVARAKONDA	ASSOCIATE PROFESSOR	01-09-1994	NA	ENGG	Applicable and Submitted	520441028807999 union bank of india	Nationalized / Private / Scheduled	2654321	Bank Transfer	1805918.30	2654321
9	Teaching	Regular	Approved	Yes	PUTHIYADOM MERLY THOMAS	ASSOCIATE PROFESSOR	21-08-1996	NA	ENGG	Applicable and Submitted	520441028808049 union bank of india	Nationalized / Private / Scheduled	2568404	Bank Transfer	1781843.6	2568404
10	Teaching	Regular	Approved	Yes	JORAPUR VEDAVYASRAO SRINIVASRAO	ASSOCIATE PROFESSOR	01-08-1995	NA	ENGG	Applicable and Submitted	520441028807905 union bank of india	Nationalized / Private / Scheduled	2528616	Bank Transfer	1543217	2528616
11	Teaching	Regular	Approved	Yes	PATIL BHUSHAN TRYAMBAK	PROFESSOR	01-04-2014	NA	ENGG	Applicable and Submitted	520101217781371 union bank of india	Nationalized / Private / Scheduled	2381829	Bank Transfer	1650923	2381829
12	Teaching	Regular	Approved	Yes	DAS SUNIL KUMAR	ASSOCIATE PROFESSOR	27-07-1999	NA	ME	Applicable and Submitted	520441028808091 union bank of india	Nationalized / Private / Scheduled	2186598	Bank Transfer	1537804	2186598
13	Teaching	Regular	Approved	Yes	DESHMUKH SUJATA PRASHANT	PROFESSOR	16-07-2016	NA	ENGG	Applicable and Submitted	520101217781434 union bank of india	Nationalized / Private / Scheduled	2111664	Bank Transfer	1566840	2111664
14	Teaching	Regular	Approved	Yes	KHANORE MONICA TUSHAR	ASSISTANT PROFESSOR	12-08-1997	NA	ENGG	Applicable and Submitted	520441028808073 union bank of india	Nationalized / Private / Scheduled	1773225	Bank Transfer	1267709	1773225
15	Teaching	Regular	Approved	Yes	PATIL SHILPA JITENDRA	ASSISTANT PROFESSOR	16-01-1996	NA	ENGG	Applicable and Submitted	520441028808030 union bank of india	Nationalized / Private / Scheduled	1723329	Bank Transfer	1255077	1723329
16	Teaching	Regular	Approved	Yes	KHANOLKAR HEMANT MADHAV	ASSISTANT PROFESSOR	21-12-2000	NA	ENGG	Applicable and Submitted	520441028808200 union bank of india	Nationalized / Private / Scheduled	1681209	Bank Transfer	1178153	1681209
17	Teaching	Regular	Approved	Yes	PADATE ROSHNI SURESH	ASSISTANT PROFESSOR	05-01-2001	NA	ENGG	Applicable and Submitted	520441028808197 union bank of india	Nationalized / Private / Scheduled	1605519	Bank Transfer	1164348	1605519
18	Teaching	Regular	Approved	Yes	MAKDEY SWAPNALI ASHISH	ASSISTANT PROFESSOR	02-01-2001	NA	ENGG	Applicable and Submitted	520441028808189 union bank of india	Nationalized / Private / Scheduled	1585768	Bank Transfer	1045814	1585768
19	Teaching	Regular	Approved	Yes	TARASE ANANT NAMDEO	ASSISTANT PROFESSOR	16-01-2012	NA	ENGG	Applicable and Submitted	520441028808634 union bank of india	Nationalized / Private / Scheduled	1582137	Bank Transfer	1154300	1689156
20	Teaching	Regular	Approved	Yes	BILOLIKAR VIJAY SANTUKRAO	PROFESSOR	14-12-1995	16-11-2022	ENGG	Applicable and Submitted	520441028808006 union bank of india	Nationalized / Private / Scheduled	1552306	Bank Transfer	873731	1552306
21	Teaching	Regular	Approved	Yes	RINGE SWATI MUKUND	ASSISTANT PROFESSOR	11-03-2004	NA	ENGG	Applicable and Submitted	520441028808251 union bank of india	Nationalized / Private / Scheduled	1536606	Bank Transfer	1148139	1536606
22	Teaching	Regular	Approved	Yes	DEORUKHKAR KALPANA PRASANNA	ASSISTANT PROFESSOR	01-08-2003	NA	ENGG	Applicable and Submitted	520441028808227 union bank of india	Nationalized / Private / Scheduled	1506093	Bank Transfer	1133668	1506093
23	Teaching	Regular	Approved	Yes	LALIT PRASAD NARHAR	ASSISTANT PROFESSOR	01-07-2004	NA	ENGG	Applicable and Submitted	520441028808278 union bank of india	Nationalized / Private / Scheduled	1489893	Bank Transfer	1122559	1489893
24	Teaching	Regular	Approved	Yes	PANSARE ASHWINI AMIT	ASSISTANT PROFESSOR	05-07-2005	NA	ENGG	Applicable and Submitted	520441028808340 union bank of india	Nationalized / Private / Scheduled	1484640	Bank Transfer	1115933	1484640
25	Teaching	Regular	Approved	Yes	KOSHTI DIPALI YOGESH	ASSISTANT PROFESSOR	05-07-2005	NA	ENGG	Applicable and Submitted	520441028808324 union bank of india	Nationalized / Private / Scheduled	1484640	Bank Transfer	1124093	1484640
26	Teaching	Regular	Approved	Yes	KAMOJI SUPRIYA SHIVNATH	ASSISTANT PROFESSOR	05-07-2005	NA	ENGG	Applicable and Submitted	520441028808332 union bank of india	Nationalized / Private / Scheduled	1484640	Bank Transfer	1123652	1484640
27	Teaching	Regular	Approved	Yes	NAGDEOTE SUSHMA FATTUJI	ASSISTANT PROFESSOR	05-07-2005	NA	ENGG	Applicable and Submitted	520441028808359 union bank of india	Nationalized / Private / Scheduled	1484640	Bank Transfer	914334	1599978
28	Teaching	Regular	Approved	Yes	SHAIKH VASIM ABDUL MAJID	ASSISTANT PROFESSOR	01-10-2015	NA	ENGG	Applicable and Submitted	520291017273043 union bank of india	Nationalized / Private / Scheduled	1475010	Bank Transfer	1115973	1475010
29	Teaching	Regular	Approved	Yes	NAGAONKAR JAGRUTI SANTOSH	ASSISTANT PROFESSOR	28-07-2004	NA	ENGG	Applicable and Submitted	520441028808308 union bank of india	Nationalized / Private / Scheduled	1449261	Bank Transfer	1095764	1449261
30	Teaching	Regular	Approved	Yes	TRIPATHI GARIMA BIRANCHIMUNI	ASSISTANT PROFESSOR	19-07-2004	NA	ENGG	Applicable and Submitted	520441028808286 union bank of india	Nationalized / Private / Scheduled	1448994	Bank Transfer	1094128	1448994
31	Teaching	Regular	Approved	Yes	SHETTY MONALI NITESH	ASSISTANT PROFESSOR	20-02-2006	NA	ENGG	Applicable and Submitted	520441028808391 union bank of india	Nationalized / Private / Scheduled	1443387	Bank Transfer	1138279	1443387
32	Teaching	Regular	Approved	Yes	JOSEPH BINSY J	ASSISTANT PROFESSOR	27-02-2006	NA	ENGG	Applicable and Submitted	520441028808383 union bank of india	Nationalized / Private / Scheduled	1419255	Bank Transfer	1077864	1419255
33	Teaching	Regular	Approved	Yes	PARSHIONIKAR SANGEETA ASHISH	ASSISTANT PROFESSOR	09-07-2009	NA	ENGG	Applicable and Submitted	520441028808456 union bank of india	Nationalized / Private / Scheduled	1415250	Bank Transfer	1049097	1447813
34	Teaching	Regular	Approved	Yes	MIRIYALA VEERABHADRARAO DN	ASSISTANT PROFESSOR	02-01-2013	NA	ENGG	Applicable and Submitted	520441028808677 union bank of india	Nationalized / Private / Scheduled	1404510	Bank Transfer	1099478	1404510
35	Teaching	Regular	Approved	Yes	NAIR DILEEP CHANDRA	ASSISTANT PROFESSOR	22-12-1997	NA	ENGG	Applicable and Submitted	520441028808103 union bank of india	Nationalized / Private / Scheduled	1404390	Bank Transfer	883025	1519097
36	Teaching	Regular	Approved	Yes	WAGLE KRANTI KIRAN	ASSISTANT PROFESSOR	19-07-2004	NA	ENGG	Applicable and Submitted	520441028808294 union bank of india	Nationalized / Private / Scheduled	1404123	Bank Transfer	1066339	1404123
37	Teaching	Regular	Approved	Yes	PATIL PRACHI KUNAL	ASSISTANT PROFESSOR	10-07-2006	NA	ENGG	Applicable and Submitted	520441028808413 union bank of india	Nationalized / Private / Scheduled	1404123	Bank Transfer	1132069	1404123
38	Teaching	Regular	Approved	Yes	SINGH PRADEEP VIRENDRA	ASSISTANT PROFESSOR	17-07-2006	NA	ENGG	Applicable and Submitted	520441028808405 union bank of india	Nationalized / Private / Scheduled	1348356	Bank Transfer	913351	1455363
39	Teaching	Regular	Approved	Yes	GODBOLE VAIBHAV VASANT	ASSISTANT PROFESSOR	26-05-1998	NA	ENGG	Applicable and Submitted	520441028808121 union bank of india	Nationalized / Private / Scheduled	1317900	Bank Transfer	1006077	1424919

40	Teaching	Regular	Approved	Yes	SHAH PARSHVI ZANKESH	ASSISTANT PROFESSOR	18-09-2006	NA	ENGG	Applicable and Submitted	520441028807281 union bank of india	Nationalized / Private / Scheduled	1308798	Bank Transfer	1014886	1341361
41	Teaching	Regular	Approved	Yes	MODI JAYEN SUNIL	ASSISTANT PROFESSOR	01-04-2014	NA	ENGG	Applicable and Submitted	520441028808774 union bank of india	Nationalized / Private / Scheduled	1270842	Bank Transfer	1002379	1270842
42	Teaching	Regular	Approved	Yes	LOPES ARCHANA PASCAL	ASSISTANT PROFESSOR	07-08-2009	NA	ENGG	Applicable and Submitted	520101217781159 union bank of india	Nationalized / Private / Scheduled	1242185	Bank Transfer	928153	1353280
43	Teaching	Regular	Approved	Yes	PENDHARI HEENAKAUSAR YUSUF	ASSISTANT PROFESSOR	22-08-2013	NA	ENGG	Applicable and Submitted	520441028808596 union bank of india	Nationalized / Private / Scheduled	1226658	Bank Transfer	932462	1333665
44	Teaching	Regular	Approved	Yes	DAVARE SARIKA MANOJ	ASSISTANT PROFESSOR	15-07-2010	NA	ENGG	Applicable and Submitted	520101217781213 union bank of india	Nationalized / Private / Scheduled	1226658	Bank Transfer	937223	1341735
45	Teaching	Regular	Approved	Yes	RODRIGUES JOSEPH THANKAPPAN	ASSISTANT PROFESSOR	02-05-2016	NA	ENGG	Applicable and Submitted	520441028808790 union bank of india	Nationalized / Private / Scheduled	1199876	Bank Transfer	548215	1268202
46	Teaching	Regular	Approved	Yes	KULKARNI SAURABH KESHAV	ASSISTANT PROFESSOR	02-01-2013	NA	ENGG	Applicable and Submitted	520441028808685 union bank of india	Nationalized / Private / Scheduled	1147629	Bank Transfer	921489	1147629
47	Teaching	Regular	Approved	Yes	JOSHI KETAKI NARENDRA	ASSISTANT PROFESSOR	02-01-2015	NA	ENGG	Applicable and Submitted	520441028808782 union bank of india	Nationalized / Private / Scheduled	1136304	Bank Transfer	902097	1169592
48	Teaching	Regular	Approved	Yes	BHANGALE PRAJAKTA KAUSTUBH	ASSISTANT PROFESSOR	01-04-2014	NA	ENGG	Applicable and Submitted	520101217781388 union bank of india	Nationalized / Private / Scheduled	1117608	Bank Transfer	871962	1224603
49	Teaching	Regular	Approved	Yes	DHAMANSKAR PRAJAKTA MANDAR	ASSISTANT PROFESSOR	09-07-2012	NA	ENGG	Applicable and Submitted	520501000099281 union bank of india	Nationalized / Private / Scheduled	1117608	Bank Transfer	883613	1224603
50	Teaching	Regular	Approved	Yes	YADAV SUNIL SHRIPAT	ASSISTANT PROFESSOR	01-04-2013	NA	ENGG	Applicable and Submitted	520101217781345 union bank of india	Nationalized / Private / Scheduled	1117608	Bank Transfer	756698	1232673
51	Teaching	Regular	Approved	Yes	SINGRAUR DEEPIKA SINGH	ASSISTANT PROFESSOR	01-04-2014	28-03-2023	ENGG	Applicable and Submitted	520101217781388 union bank of india	Nationalized / Private / Scheduled	1110555	Bank Transfer	866047.4	1217549
52	Teaching	Regular	Approved	Yes	RANE ARUN BHIVA	ASSISTANT PROFESSOR	15-02-2006	NA	ENGG	Applicable and Submitted	520441028808375 union bank of india	Nationalized / Private / Scheduled	1086814	Bank Transfer	912623	1086814
53	Teaching	Regular	Approved	Yes	KORGAONKAR SAURABH ABHAY	ASSISTANT PROFESSOR	02-07-2012	NA	ENGG	Applicable and Submitted	520441028808642 union bank of india	Nationalized / Private / Scheduled	1070163	Bank Transfer	870529	1070163
54	Teaching	Regular	Approved	Yes	BAUSKAR DIPAK ANANT	ASSISTANT PROFESSOR	01-08-2018	NA	ENGG	Applicable and Submitted	520101255201400 union bank of india	Nationalized / Private / Scheduled	966210	Bank Transfer	822425	966210
55	Teaching	Regular	Approved	Yes	NAIR SRIJA UNNIKRISHNAN	PRINCIPAL	01-03-1991	31-07-2022	ENGG	Applicable and Submitted	520441028807840 union bank of india	Nationalized / Private / Scheduled	946100	Bank Transfer	754680	946100
56	Teaching	Regular	Approved	Yes	BHISE DIPALI KISAN	ASSISTANT PROFESSOR	02-01-2015	NA	ME	Applicable and Submitted	520101217781310 union bank of india	Nationalized / Private / Scheduled	935730	Bank Transfer	764258	935730
57	Teaching	Regular	Approved	Yes	LOKHANDE UNIK BHIMRAO	ASSISTANT PROFESSOR	16-07-2018	NA	ENGG	Applicable and Submitted	520101254772770 union bank of india	Nationalized / Private / Scheduled	935730	Bank Transfer	763688	935730
58	Teaching	Regular	Proposal sent	Yes	KANTHE ASHOK MALLAYYA	ASSOCIATE PROFESSOR	07-12-2022	NA	ENGG	Applicable and Submitted	012022010000721 union bank of india	Nationalized / Private / Scheduled	650868	Bank Transfer	483900	650868
59	Teaching	Regular	Proposal sent	Yes	DALVI PRACHI HARSHAL	ASSISTANT PROFESSOR	05-09-2022	NA	ENGG	Applicable and Submitted	012022010000538 union bank of india	Nationalized / Private / Scheduled	501399	Bank Transfer	451653	501399
60	Teaching	Regular	Proposal sent	Yes	SINGH GAJENDRA INDRASEN	ASSISTANT PROFESSOR	08-09-2022	NA	ENGG	Applicable and Submitted	012022010000540 union bank of india	Nationalized / Private / Scheduled	494649	Bank Transfer	445603	494649
61	Teaching	Regular	Proposal sent	Yes	BHATIA AASTHA A	ASSISTANT PROFESSOR	12-09-2022	NA	ENGG	Applicable and Submitted	012022010000541 union bank of india	Nationalized / Private / Scheduled	485649	Bank Transfer	437536	485649
62	Teaching	Regular	Proposal sent	Yes	JAGUSHTHE GAUREE ULHAS	ASSISTANT PROFESSOR	10-10-2022	NA	ENGG	Applicable and Submitted	012022010000573 union bank of india	Nationalized / Private / Scheduled	424899	Bank Transfer	383284	424899
63	Teaching	Regular	Proposal sent	Yes	AMBURLE ANKITA BHAGWAN	ASSISTANT PROFESSOR	05-09-2022	NA	ENGG	Applicable and Submitted	315602010594877 union bank of india	Nationalized / Private / Scheduled	359399	Bank Transfer	324865	359399
64	Teaching	Regular	Approved	Yes	KARANDIKAR ARCHANA PRASAD	ASSISTANT PROFESSOR	01-08-2003	04-07-2022	ENGG	Applicable and Submitted	520441028808235 union bank of india	Nationalized / Private / Scheduled	347981	Bank Transfer	310646	347981
65	Teaching	Adhoc	Not Approved	No	SAVE AKSHAY PRADIP	ASSISTANT PROFESSOR	16-07-2022	31-03-2023	ENGG	Applicable and Submitted	012022010000490 union bank of india	Nationalized / Private / Scheduled	341333	Bank Transfer	306665.35	341333
66	Teaching	Regular	Proposal sent	Yes	SHELAKE VIJAY MARUTI	ASSISTANT PROFESSOR	02-01-2023	NA	ENGG	Applicable and Submitted	012022010000750 union bank of india	Nationalized / Private / Scheduled	283743	Bank Transfer	257744	283743
67	Teaching	Regular	Approved	Yes	CHAUDHARI SUNIL DILIP	ASSISTANT PROFESSOR	20-07-2009	26-05-2022	ENGG	Applicable and Submitted	520441028808545 union bank of india	Nationalized / Private / Scheduled	183734	Bank Transfer	162109.10	183734
68	Teaching	Regular	Approved	Yes	VAISHNAV HITENDRA BABOODAS	ASSISTANT PROFESSOR	13-07-2015	06-06-2022	ENGG	Applicable and Submitted	520101217781401 union bank of india	Nationalized / Private / Scheduled	150690	Bank Transfer	125338	150690
69	Teaching	Adhoc	Not Approved	No	PAI PRAHELIKA PANDURANG	ASSISTANT PROFESSOR	01-07-2021	30-06-2022	ENGG	Applicable and Submitted	012022010000299 union bank of india	Nationalized / Private / Scheduled	118667	Bank Transfer	106674.65	118667
70	Teaching	Adhoc	Not Approved	No	SHIRSAT ASHWINI GAJANAN	ASSISTANT PROFESSOR	03-01-2022	30-04-2022	ENGG	Applicable and Submitted	012022010000297 union bank of india	Nationalized / Private / Scheduled	40000	Bank Transfer	35960	40000
71	Teaching	Adhoc	Not Approved	No	THOMAS ANU A	ASSISTANT PROFESSOR	07-01-2022	30-04-2022	ENGG	Applicable and Submitted	012022010000313 union bank of india	Nationalized / Private / Scheduled	37333	Bank Transfer	33549.35	37333

72	Teaching	Adhoc	Not Approved	Yes	LADE MITALI KETAN	ASSISTANT PROFESSOR	01-01-2022	30-04-2022	ENGG	Applicable and Submitted	012022010000298 union bank of india	Nationalized / Private / Scheduled	35333	Bank Transfer	31741.35	35333
73	Teaching	Adhoc	Not Approved	No	IYER SRIDARI I	ASSISTANT PROFESSOR	10-01-2022	22-04-2022	ENGG	Applicable and Submitted	012022010000307 union bank of india	Nationalized / Private / Scheduled	2137	Bank Transfer	0	2137
74	Administration	Regular	Not Approved	Yes	SHARMA MAHESH KUMAR	SYSTEM MANAGER AND TPO	30-09-1996	NA	ENGG	Applicable and Submitted	520441028808057 union bank of india	Nationalized / Private / Scheduled	1771091	Bank Transfer	1238646	1771091
75	Administration	Regular	Approved	Yes	NAIR JOTHILAKSHMI GOPALAKRISHNAN	LIBRARIAN	28-07-1997	NA	ENGG	Applicable and Submitted	520441028808081 union bank of india	Nationalized / Private / Scheduled	1682811	Bank Transfer	1102671	1682811
76	Administration	Regular	Not Approved	Yes	SHETTY CHANDRASHEKHAR BHASKAR	REGISTRAR	03-01-2007	NA	ENGG	Applicable and Submitted	520441028806887 UNION BANK OF INDIA	Nationalized / Private / Scheduled	879006	Bank Transfer	619730	879006
77	Administration	Regular	Not Approved	Yes	DIAS ROBERT SYLVESTER	OFFICE SUPERINTENDENT	01-03-1994	NA	ENGG	Applicable and Submitted	520441028807948 UNION BANK OF INDIA	Nationalized / Private / Scheduled	861918	Bank Transfer	557855	861918
78	Administration	Regular	Not Approved	Yes	DSILVA NEELAM RAJESH	STENO TYPIST	01-10-1996	NA	ENGG	Applicable and Submitted	520441028808065 UNION BANK OF INDIA	Nationalized / Private / Scheduled	810393	Bank Transfer	665543	810393
79	Administration	Regular	Not Approved	Yes	BHIRUD GANESH BALKRISHNA	LABORATORY TECHNICIAN	02-05-1998	NA	ENGG	Applicable and Submitted	520441028808111 union bank of india	Nationalized / Private / Scheduled	789183	Bank Transfer	606225	962433
80	Administration	Regular	Not Approved	Yes	FERNANDES YVONNE MAGARET	HEAD CLERK	01-06-1995	NA	ENGG	Applicable and Submitted	520441028808014 UNION BANK OF INDIA	Nationalized / Private / Scheduled	786633	Bank Transfer	607525	786633
81	Administration	Regular	Not Approved	Yes	KARGUTKAR JYOTI SANJAY	LABORATORY TECHNICIAN	15-12-1994	NA	ENGG	Applicable and Submitted	520441028807931 union bank of india	Nationalized / Private / Scheduled	747690	Bank Transfer	607474	921201
82	Administration	Regular	Not Approved	No	SUKALE SAKSHI SATISH	SYSTEM ANALYST	28-07-2008	NA	ENGG	Applicable and Submitted	520441028808510 union bank of india	Nationalized / Private / Scheduled	717591	Bank Transfer	626768	717591
83	Administration	Regular	Not Approved	Yes	GONSALVES JOHNSON BAPTISTA	HEAD CLERK	09-07-2001	NA	ENGG	Applicable and Submitted	520441028807050 UNION BANK OF INDIA	Nationalized / Private / Scheduled	708105	Bank Transfer	519820	708105
84	Administration	Regular	Not Approved	Yes	LUZAR ROBERT AUGUSTINE	ASSISTANT ACCOUNTANT	02-01-2008	NA	ENGG	Applicable and Submitted	520441028808537 UNION BANK OF INDIA	Nationalized / Private / Scheduled	678282	Bank Transfer	558612	773256
85	Administration	Regular	Not Approved	Yes	SAWANT YOGITA VIJAY	DATA ENTRY OPERATOR	01-12-2006	NA	ENGG	Applicable and Submitted	520441028807174 UNION BANK OF INDIA	Nationalized / Private / Scheduled	667947	Bank Transfer	588607	831516
86	Administration	Regular	Not Approved	Yes	DSOUSA XAVIER SAVIO	INSTRUCTOR	16-09-2003	NA	ENGG	Applicable and Submitted	520441028806828 union bank of india	Nationalized / Private / Scheduled	613038	Bank Transfer	472279	661126
87	Administration	Regular	Not Approved	Yes	KAMBLE RAGHUNATH DADU	LABORATORY ASSISTANT	29-08-1998	NA	ENGG	Applicable and Submitted	520441028807956 UNION BANK OF INDIA	Nationalized / Private / Scheduled	588357	Bank Transfer	327025	600102
88	Administration	Regular	Not Approved	Yes	KAMBLE BALARAM ANANDA	LABORATORY ASSISTANT	08-11-1990	NA	ENGG	Applicable and Submitted	520441028808669 UNION BANK OF INDIA	Nationalized / Private / Scheduled	582570	Bank Transfer	141780	593010
89	Administration	Regular	Not Approved	Yes	NAIK JITEN MOGHABHAI	SR LABORATORY ASSISTANT	07-06-2004	NA	ENGG	Applicable and Submitted	520441028808261 union bank of india	Nationalized / Private / Scheduled	578379	Bank Transfer	510776	588819
90	Administration	Regular	Not Approved	Yes	SONAWANE AMITKUMAR HINDURAO	ASSISTANT LIBRARIAN	15-10-1998	NA	ENGG	Applicable and Submitted	520441028807026 UNION BANK OF INDIA	Nationalized / Private / Scheduled	550428	Bank Transfer	138440	550428
91	Administration	Regular	Not Approved	Yes	PASARA LAKHAMA JANAYA	LABORATORY ATTENDANT	30-09-1995	NA	ENGG	Applicable and Submitted	520441028807972 UNION BANK OF INDIA	Nationalized / Private / Scheduled	545536	Bank Transfer	323685	545536
92	Administration	Regular	Not Approved	Yes	GURAV SUNIL BALKRISHNA	CNC OPERATOR	22-12-1999	10-02-2023	ENGG	Applicable and Submitted	520101270681584 union bank of india	Nationalized / Private / Scheduled	532743	Bank Transfer	461228.35	585123
93	Administration	Regular	Not Approved	Yes	KOLI AJAY LAXMAN	SR LABORATORY ASSISTANT	10-02-2005	NA	ENGG	Applicable and Submitted	520441028808316 union bank of india	Nationalized / Private / Scheduled	531434	Bank Transfer	444733.35	531434
94	Administration	Regular	Not Approved	Yes	DIAS JOHN LAWRENCE	JUNIOR CLERK	10-09-2003	NA	ENGG	Applicable and Submitted	520441028808243 UNION BANK OF INDIA	Nationalized / Private / Scheduled	519279	Bank Transfer	404241	519279
95	Administration	Regular	Not Approved	No	PATIL NILESH PANDURANG	SR LABORATORY ASSISTANT	01-03-2008	NA	ENGG	Not Applicable	520441028808502 union bank of india	Nationalized / Private / Scheduled	503094	Bank Transfer	436437	531336
96	Administration	Regular	Not Approved	Yes	DHOBI PREMPRAKASH RAM	LABORATORY ATTENDANT	09-10-1998	NA	ENGG	Applicable and Submitted	520441028808146 UNION BANK OF INDIA	Nationalized / Private / Scheduled	496020	Bank Transfer	246998	561147
97	Administration	Regular	Not Approved	Yes	GAIKWAD DEEPAK BHIKAJI	LABORATORY ASSISTANT	16-04-2007	NA	ENGG	Applicable and Submitted	520441028808448 UNION BANK OF INDIA	Nationalized / Private / Scheduled	493390	Bank Transfer	305444	535237
98	Administration	Regular	Not Approved	Yes	NANDLASKAR PRADYNA PREETAM	LABORATORY ASSISTANT	02-04-2007	NA	ENGG	Applicable and Submitted	520441028808431 UNION BANK OF INDIA	Nationalized / Private / Scheduled	489966	Bank Transfer	424676	531540
99	Administration	Regular	Not Approved	Yes	AUTI JAYA BALASAHEB	LABORATORY ASSISTANT	02-04-2007	NA	ENGG	Applicable and Submitted	520441028808421 UNION BANK OF INDIA	Nationalized / Private / Scheduled	488649	Bank Transfer	405499	530224
100	Administration	Regular	Not Approved	Yes	CHAVAN YOGESH DASHRATH	LABORATORY ATTENDANT	15-10-1998	NA	ENGG	Applicable and Submitted	520441028806879 UNION BANK OF INDIA	Nationalized / Private / Scheduled	482892	Bank Transfer	263874	548628
101	Administration	Regular	Not Approved	No	DHARMAN SANTOSH MACHINGAL	LABORATORY ASSISTANT	01-08-2009	NA	ENGG	Applicable and Submitted	520101217727588 union bank of india	Nationalized / Private / Scheduled	481557	Bank Transfer	387594	487857
102	Administration	Regular	Not Approved	Yes	KAMBLE AJIT SUBHASH	LABORATORY ASSISTANT	10-12-2007	NA	ENGG	Applicable and Submitted	520441028808480 UNION BANK OF INDIA	Nationalized / Private / Scheduled	476304	Bank Transfer	334756	508182
103	Administration	Regular	Not Approved	No	LATKAR JAYASHREE GOPAL	COMPUTER OPERATOR	20-02-2008	NA	ENGG	Not Applicable	520441028807204 union bank of india	Nationalized / Private / Scheduled	476304	Bank Transfer	358440	504546

104	Administration	Adhoc	Not Approved	No	KOTIAN TILAKESH LAXMAN	INSTRUCTOR	01-01-2017	NA	ENGG	Not Applicable	520441028806852 union bank of india	Nationalized / Private / Scheduled	466768	Bank Transfer	0	466768
105	Administration	Regular	Not Approved	No	GUDEKAR SANTOSH RAMCHANDRA	LABORATORY ATTENDANT	02-09-1999	NA	ENGG	Applicable and Submitted	520441028808154 union bank of india	Nationalized / Private / Scheduled	455688	Bank Transfer	244901	483579
106	Administration	Regular	Not Approved	Yes	GAIKWAD RAJESH GANPATH	PEON	15-10-1999	NA	ENGG	Applicable and Submitted	520441028807034 UNION BANK OF INDIA	Nationalized / Private / Scheduled	449007	Bank Transfer	286860	471732
107	Administration	Regular	Not Approved	No	BANEKAR POOJA SANTOSH	LABORATORY ASSISTANT	05-08-2010	NA	ENGG	Not Applicable	520441028808601 union bank of india	Nationalized / Private / Scheduled	416973	Bank Transfer	314425	416973
108	Administration	Regular	Not Approved	No	PARAB SHALAKA SANTOSH	LABORATORY ASSISTANT	23-08-2010	NA	ENGG	Not Applicable	520441028808618 union bank of india	Nationalized / Private / Scheduled	416973	Bank Transfer	372442	416973
109	Administration	Regular	Not Approved	No	YADAV PANKAJ LALBAHADUR	LABORATORY MECHANIC	07-09-2009	NA	ENGG	Not Applicable	520441028808561 union bank of india	Nationalized / Private / Scheduled	403576	Bank Transfer	208850.50	403576
110	Administration	Regular	Not Approved	No	SOLANKI BHOGILAL GOPAL	SWEEPER	02-07-2001	NA	ENGG	Applicable and Submitted	520101217771323 union bank of india	Nationalized / Private / Scheduled	400326	Bank Transfer	221128	400326
111	Administration	Adhoc	Not Approved	No	KAMBLE MAHENDRA KRISHNA	INSTRUCTOR	01-01-2017	NA	ENGG	Not Applicable	520441028806917 union bank of india	Nationalized / Private / Scheduled	385249	Bank Transfer	0	385249
112	Administration	Regular	Not Approved	No	DIAS SEBASTIAN SILVESTER	PEON	01-08-2007	NA	ENGG	Not Applicable	520441028807115 union bank of india	Nationalized / Private / Scheduled	381645	Bank Transfer	218273	404859
113	Administration	Regular	Not Approved	No	YELWANDE PRAKASH PANDURANG	PEON	01-08-2007	NA	ENGG	Not Applicable	520441028807042 union bank of india	Nationalized / Private / Scheduled	381645	Bank Transfer	192966	404859
114	Administration	Regular	Not Approved	No	NAIK SHATRUGHNA LAWOO	PEON	01-02-2008	NA	ENGG	Not Applicable	520441028806844 union bank of india	Nationalized / Private / Scheduled	381645	Bank Transfer	163653	404859
115	Administration	Regular	Not Approved	No	MANCHEKAR NANDUMAR ANANT	PEON	01-02-2008	NA	ENGG	Not Applicable	520441028807158 union bank of india	Nationalized / Private / Scheduled	381378	Bank Transfer	215877	398487
116	Administration	Regular	Not Approved	No	GAONKAR DATTARAM LAXMAN	PEON	01-02-2008	NA	ENGG	Not Applicable	520441028807141 union bank of india	Nationalized / Private / Scheduled	381378	Bank Transfer	189929	398487
117	Administration	Regular	Not Approved	Yes	KOTIAN CHANDRASHEKHAR BHOJA	OFFICE ASSISTANT	18-12-2017	NA	ENGG	Applicable and Submitted	520101217779294 UNION BANK OF INDIA	Nationalized / Private / Scheduled	380658	Bank Transfer	316573	380658
118	Administration	Regular	Not Approved	No	DSOUZA RAPHAEL SEBASTIAN	PEON	02-07-2018	NA	ENGG	Not Applicable	520441028807204 union bank of india	Nationalized / Private / Scheduled	260436	Bank Transfer	131844	260436
119	Administration	Regular	Not Approved	Yes	PALKAR VIPIN RAGHUNATH	LABORATORY MECHANIC	01-02-0008	30-11-2022	ENGG	Applicable and Submitted	520441028807298 UNION BANK OF INDIA	Nationalized / Private / Scheduled	18525	Bank Transfer	3685	18525
120	Administration	Regular	Not Approved	Yes	VISHE DEEPAK HARI	LABORATORY MECHANIC	07-09-2009	30-11-2022	ENGG	Not Applicable	520441028808553 union bank of india	Nationalized / Private / Scheduled	10911	Bank Transfer	4342.7	10911
121	Administration	Regular	Not Approved	No	PAWAR SUNIL SONU	SWEEPER	18-04-1991	10-01-2023	ENGG	Applicable and Submitted	520441028808022 union bank of india	Nationalized / Private / Scheduled	0	Bank Transfer	0	0
Total Teaching Faculty					73	Total Non Teaching Faculty					48					
Total Approved Faculty					61	Total Non Approved Faculty (Including Proposal Sent for Approval)					60					
Total Annual Salary - Teaching													97508854 (79%)			
Total Annual Salary - Administration													26503371 (21%)			
Total Annual Salary													124012225			
Total Basic Pay													48981545			
Total Grade Pay													6520508			
Total HRA Pay													15590768			
Total DA Pay													48871355			
Total TA Pay													4048048			
Total IT/TDS Pay													15345657			
Total Institute PT/PF Pay													2249324			
Total PT/PF/other statutory deduction Pay													12971256			